

METROPOLITAN
TRANSPORTATION
COMMISSION

Joseph P. Bort MetroCenter 101 Eighth Street Oakland, CA 94607-4700 TEL 510.817.5700 TTY/TDD 510.817.5769 FAX 510.817.5848 E-MAIL info@mtc.ca.gov WEB www.mtc.ca.gov

TO: Commission DATE: September 15, 2010

FR: Executive Director

RE: <u>Contract – Climate Initiatives Program Evaluation: ICF International</u>

At the July Administration Committee meeting, MTC staff recommended ICF International, in association with Alta Planning + Design, Nelson/Nygaard Consulting Associates, True North Research, Eisen Letunic, Lori Diggins, LDA Consulting, Nichols Research, Eric Schreffler, Transportation Consultant, to conduct a thorough and comprehensive evaluation of the Climate Initiatives Program. The elements of the Climate Initiatives Program that are subject to the program evaluation are Public Outreach and Education Campaign, Safe Routes to School, Safe Routes to School Creative Grants, and Innovative Grants.

The Administration Committee voted on September 8, 2010 to refer to the Commission for its approval a contract with ICF International in the maximum amount of \$2,000,000 to carry out the Climate Initiatives Program Evaluation.

Steve Heminger

SH:MJM

J:\COMMITTE\Commission\2010\09 - September 2010\6_Climate Prog Eval_Heminger.doc

REQUEST FOR COMMISSION APPROVAL

Summary of Proposed Consultant Contract

Work Item No.:	1412
Consultant:	ICF International (San Francisco, CA) in association with Alta Planning + Design, Nelson/Nygaard Consulting Associates, True North Research, Eisen Letunic, Lori Diggins, LDA Consulting, Nichols Research, Eric Schreffler, Transportation Consultant
Work Project Title:	Climate Initiatives Program Evaluation
Purpose of Project:	Conduct a thorough and comprehensive evaluation of the Climate Initiatives Program. The elements of the Climate Initiatives Program that are subject to the program evaluation are Public Outreach and Education Campaign, Safe Routes to School, Safe Routes to School Creative Grants, and Innovative Grants.
Brief Scope of Work:	Provide project management for the Climate Initiatives Program Evaluation, and conduct a comprehensive evaluation to determine the emission reductions and effectiveness of projects and programs funded by the Climate Initiatives Program.
Project Cost Not to Exceed:	\$2,000,000
Funding Source:	CMAQ
Fiscal Impact:	Funds are included in the FY 2010-11 agency budget
Action by Committee:	That the Committee refers to the Commission for its approval a recommendation authorizing the Executive Director or his designee to negotiate and enter into a contract with ICF International to deliver the Climate Initiatives Program Evaluation and the Chief Financial Officer to set aside funds up to \$2,000,000 for such contract.
Commission approval:	
	Scott Haggerty, Chair

Date: September 22, 2010